

Transport of Rockland (TOR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	15,964,332
Annual Unlinked Trips	2,177,512
Average Weekday Unlinked Trips	7,373
Average Saturday Unlinked Trips	3,954
Average Sunday Unlinked Trips	1,424

Service Supplied

Annual Vehicle Revenue Miles	1,970,593
Annual Vehicle Revenue Hours	101,384
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	52
Base Period Requirement	39

Financial Information

Fare Revenues Earned \$1,607,505

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,607,505
Local Funds	(41%)	4,322,880
State Funds	(26%)	2,731,003
Federal Assistance	(18%)	1,932,523
Other Funds	(0%)	0
Total Operating Funds Expended		\$10,593,911

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	85,422
Other Funds	(0%)	0
Total Capital Funds Expended		\$85,422

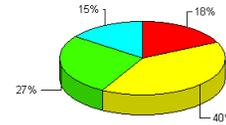
Summary of Operating Expenses

Salary, Wages and Benefits	\$585,686
Materials and Supplies	0
Purchased Transportation	10,008,225
Other Operating Expenses	0
Total Operating Expenses	\$10,593,911
Reconciling Cash Expenditures	\$0

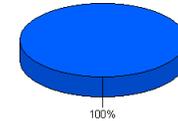
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$24,422	\$0	\$21,000	\$40,000	\$85,422

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,593,911	\$1,607,505	\$85,422	15,964,332	1,970,593	2,177,512	101,384	0.0	52	8.1	47	1.21	11%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.38

Operating Expense per Vehicle Revenue Hour

\$104.49

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.66

Operating Expense per Unlinked Passenger Trip

\$4.87

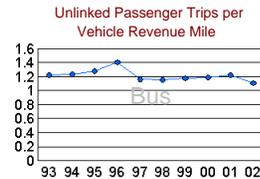
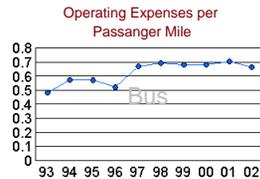
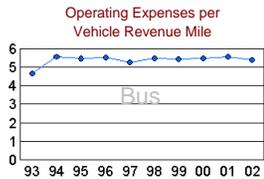
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.11

Unlinked Passenger Trips per Vehicle Revenue Hour

21.48



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service